

**St. Michael Finance Council Report to the Parish**  
**Financial Operations for Fiscal Year 2025-2026**  
**October 18<sup>th</sup>, 2026**

**Operating Income**  
***Ingresos Operativos***

|                                                                            |                    |
|----------------------------------------------------------------------------|--------------------|
| <b>Offertory</b>                                                           |                    |
| <b><i>Colecta de la ofrenda</i></b>                                        | <b>\$1,412,379</b> |
| <b>Other Operating Income</b>                                              |                    |
| <b><i>Otros ingresos</i></b>                                               | <b>\$505,543</b>   |
| <b>**includes a \$100k anonymous donation to our St. Michael Endowment</b> |                    |
| <b>Total</b>                                                               | <b>\$1,917,922</b> |

**Operating Expenses**  
***Gastos Operativos***

|                                           |                    |
|-------------------------------------------|--------------------|
| <b><i>Liturgy/Liturgia</i></b>            | <b>\$334,541</b>   |
| <b>Religious Education</b>                |                    |
| <b><i>Educacion Religiosa</i></b>         | <b>\$254,581</b>   |
| <b>General Operating Expense</b>          |                    |
| <b><i>Gastos operativos generales</i></b> | <b>\$339,932</b>   |
| <b>Rectory/Rectoria</b>                   | <b>\$24,005</b>    |
| <b>Archdiocese Support</b>                |                    |
| <b><i>Apoyo de la Arquidiócesis</i></b>   | <b>\$251,674</b>   |
| <b>Facilities Expense</b>                 |                    |
| <b><i>Gastos de mantenimiento</i></b>     | <b>\$427,146</b>   |
| <b>Music/Música</b>                       | <b>\$43,089</b>    |
| <b>Total</b>                              | <b>\$1,674,968</b> |
| <b>Net Operating Surplus/Déficit</b>      |                    |
| <b><i>Superavit/Deficit neto</i></b>      | <b>+ \$242,954</b> |

***\*Since we became debt free to the Archdiocese of Atlanta the previous fiscal year for the first time since 2001, \$100k of our surplus went into our St. Michael Endowment from the blessing of an anonymous donor with its' value today of \$333k. Our parish Endowment began 8 years ago with \$10,000. Praise God for the goodness of our parish family.***

***The remainder strengthened our parish savings account preparing us for our future addition of our Adoration chapel saving the Old St. Michael Church, a new bell tower, expansion of our worship space, and adding classroom/meeting space downstairs for our children and adults. We are grateful to the Fetsko estate for helping to bring a dream to reality through the power of the Holy Spirit. This has helped St Michael to establish a firm foundation for the parish family to build off moving forward.***

**St. Michael is blessed with our parish family whose generosity is overwhelming at times. On behalf of the St. Michael Finance Council and our pastor Father Nestor Yulfo, we thank you. May St. Michael the Archangel always be by your side. Amen.**