

St. Michael Catholic Church**Statement of Income and Expenses**

	July 1 2018-June 30 2019 Actual	July 1 2019-June 30 2020 Budget
Income		
Offertory Collection/gifts	839,851	936,000
Other income & Donations	133,331	82,700
Fundraising	56,645	53,000
Religious Education	47,283	44,700
Total Income	1,077,110	1,116,400
Expenses		
	July 1 2018-June 30 2019 Actual	July 1 2019-June 30 2020 Budget
Liturgy	208,517	215,510
Religious Education	140,491	170,339
Administrative & General	188,453	198,516
Facilities	319,660	294,220
Rectory	21,060	23,490
Archdiocese Support	182,664	183,265
Music	27,601	31,060
Expense Totals:	1,088,446	1,116,400
Income-Expense	(11,336)	0
		Balanced budget